VENTURA COUNTY WATERWORKS DISTRICT NO. 19 CURRENT AND PROPOSED WATER COMMODITY RATES AND ALLOCATIONS DECEMBER 11, 2012

Rule

2-A-1d ACCOUNTING AND RECONCILIATION FOR AGRICULTURAL CUSTOMERS:

Agricultural customers with <u>properties equal to or greater than five (5) acres</u> shall be given <u>annual monthly</u> water allocations as determined by the District and calculated based on <u>evapotranspiration</u>, <u>effective rainfall</u>, and <u>crop factors</u>. <u>irrigated area and the District's proportional imported and local supply available to the respective District's agricultural customers</u>. <u>Allocation calculations will vary for customers with and without wells</u>.

At the end of each billing cycle the amount of water used during the billing cycle will be subtracted from the allocation. The unused allocation will be carried forward to the next billing cycle and will continue to be carried forward to the final billing cycle of the calendar year. At any time during the calendar year, should the usage exceed the allocation, the account will be billed at the <u>Agricultural Tier II rate</u> for the respective District as set forth in Rule 2-A-2b(ii), 2-A-3b(ii), or 2-A-9b(ii) for each hundred cubic feet (HCF) exceeding the allocation.

In addition, at the end of each calendar year or when an AG account is closed, the AG customer's efficiency will be calculated based on crop, acres irrigated and effective rainfall for the pertinent calendar year. Disincentive rates will be charged for all non-efficient water use.

Disincentive charges may be waived at the discretion of the Director, for those customers who are making investments in improving irrigation efficiencies.

Agricultural allocations will be reviewed each year and may be adjusted based on total irrigated area for all agricultural customers within each District, the total GMA local groundwater allocations for the District, and a five-year historical average water use throughout the respective District, at the discretion of the Director. Individual agricultural customer allocations may be appealed and, with justification, may be adjusted, at the discretion of the Director.

Similar use water customers, including those with landscape irrigation meters for homeowner's associations, parks, schools, or other large landscaped areas, may also be provided monthly water allocations by the District calculated based on irrigated area and established water requirements for landscape irrigation, including irrigated area, evapotranspiration rate, and effective rainfall. At each billing, disincentive rates shall be charged for water used in excess of the allocation. (See Section 2-A-2c (iii) and 2-A-9c (iii) below.)

2-A-2 **WATERWORKS DISTRICT NO. 19 – SOMIS**

2-A-9b **COMMODITY RATES**:

(i) a Municipal and Industrial (M&I)

	<u>Current</u>	<u>Proposed</u>		
Tier I	\$2.204/HCF	\$2.270/HCF		
	(\$960.06/AF)	(\$988.81/AF)		
Tier II	\$3.306/HCF	\$3.405/HCF		
	(\$1,440.09/AF)	(\$1,483.22/AF)		
Tier III	\$5.510/HCF	\$5.675/HCF		
	(\$2,400.16AF)	(\$2,472.03/AF)		

(ii) a Agricultural (AG)

For parcels less than 5 acres

Base Rate \$2.204/HCF Base Rate M&I Tier I Rate

(\$960.06/AF)

Disincentive Rate Base Rate plus Disincentive Rate Base Rate plus

GMA Tier I Surcharge GMA Tier I Surcharge

For parcels equal to or greater than 5 acres

Base Rate \$1,982/HCF AG Tier I Rate \$1.781/HCF (\$863.36/AF) (\$776.00/AF)

Disincentive Rate Base Rate plus AG Tier II Rate \$2.270/HCF

GMA Tier I Surcharge (\$988.81/AF)

2-A-9c MONTHLY CONSUMPTION ALLOCATIONS (M&I)

The Peak Demand and Low Demand Billing Cycles will be established by the Director or authorized representative based on weather conditions, billing cycle dates, or other pertinent factors. Additional allocations may be established when determined by the Director or authorized representative to be appropriate.

(i) a Peak Demand Billing Cycles TIER ALLOCATIONS (Peak Demand)

Billing				
Adjustment	Meter	Tier I	Tier II	Tier III
Number	<u>Size</u>	<u>(hcf)</u>	(hcf)	<u>(hcf)</u>
1	3/4"	0-26 (649 gpd)	27-46	>46
2		0-39	40-68	>68
3	1"	0-52	53-91	>91
4		0-65	66-114	>114
5		0-78	79-137	>137
6		0-91	92-159	>159
7	1½"	0-104	105-182	>182
13	2"	0-182	183-319	>319
29	3"	0-390	391-683	>683
59	4"	0-780	781-1365	>1365
119	6"	0-1560	1561-2730	>2730

(i) b Low Demand Billing Cycles TIER ALLOCATIONS (Low Demand)

Billing				
Adjustment	Meter	Tier I	Tier II	Tier II
<u>Number</u>	<u>Size</u>	(hcf)	<u>(hcf)</u> `	<u>(hcf)</u>
1	3/4"	0-18 (449 gpd)) 19-32	>32
2		0-27	28-47	>47
3	1"	0-36	37-63	>63
4		0-45	45-79	>79
5		0-54	55-95	>95
6		0-63	64-110	>110
7	1½"	0-72	73-126	>126
13	2"	0-126	127-221	>221
29	3"	0-270	271-473	>473
59	4"	0-540	541-945	>945
119	6"	0-1080	1081-1890	>1890

(ii) TIER RATES (M&I):

Tier I - Base Rate

Tier II - Base Rate x 1.50 Tier III - Base Rate x 2.50

(iii) INDUSTRIAL, COMMERCIAL, AND OTHER MONTHLY ALLOCATIONS:

At the option of the District, w Where the District has determined that the M&I tiered or AG allocations are not applicable to the customer, a ten percent (10%) reduction from the water requirement as computed by a monthly water allocation established by the District shall apply. M&I Tier II rate, as stated in Rule 2-A-9b, shall be applicable for all water used within the allocation. M&I Tier III rate, as stated in Rule 2-A-9b, shall be applicable for all water used above and beyond the allocation.

(iv) INDUSTRIAL, COMMERCIAL, AND OTHER RATES FOR OTHER ALLOCATIONS:

- (a) M&I Tier II rate shall be applicable for all water used within the percentage reduction goal, as stated in (iii) above.
- (b) Tier II rate plus GMA Tier I surcharge <u>M&I Tier III</u> rate shall be applicable for all water used above and beyond the percentage reduction goal.
- (iv) DELETED

(v) AG MONTHLY ALLOCATIONS:

- (a) Customers' annual monthly allocations, for properties equal to or greater than five (5) acres, will be calculated by the District and will be based on evapotranspiration, effective rainfall, and crop factors. A ten percent reduction (10%) will be applied to the baseline allocation the irrigated area and the local groundwater available to the District.
- (b) DELETED

(vi) AG RATES

- (a) For AG customers with properties equal to or greater than five (5) acres, the AG <u>Tier I</u> Rate, as stated in Rule 2-A-9b (ii)a, shall be applicable for all water used within the percentage reduction goal monthly allocation.
- (b) Disincentive Rate shall be AG Rate plus GMA Tier I surcharge For AG customers with properties equal to or greater than five (5) acres, the AG Tier II Rate, as stated in Rule 2-A-9b (ii)a, shall be applicable for all water used above and beyond the percentage reduction goal. monthly allocation
- (c) For AG customers with properties less than five (5) acres, the M&I Tier I Rate, as stated in Rule 2-A-9b (ii)a, shall be applicable for all water used.